

First Presbyterian Church of Ada, Oklahoma

Annual Report 2017



Annual Congregational Meeting

February 4th, 2018

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February 4th, 2018

Following Morning Worship, in the Sanctuary

Agenda

I. Adoption of Agenda

II. Receipt of *Annual Report 2017*

III. New Business (motions)

Other matters as may properly pertain to the meeting of the congregation

IV. For the good of the order

Sharing time

V. Secretary of the Congregation's Prayer

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Congregational Meeting Minutes

FIRST PRESBYTERIAN CHURCH OF ADA, OK MINUTES OF THE CONGREGATIONAL MEETING JANUARY 8, 2017

The congregation of the First Presbyterian Church of Ada, Oklahoma, met immediately following the worship service on January 8, 2017, in the church sanctuary, as previously communicated to the congregation.

Moderator Scott White called the meeting to order and offered prayer.

Moderator White apprised the congregation that the meeting had been called by the Session on December 11, 2016, after hearing the report of the Nominating Committee, and that there were two items of business. First, election of church members to be ordained elder and/or installed on the Session (Classes of 2018 and 2019). Second, election of Nominating Committee to serve the church in the year ahead or until the next Nominating Committee is elected.

Moderator White declared a quorum to be present and acknowledged the presence of Teresa Mayhue, Clerk of Session, who recorded the minutes of the meeting.

The Nominating Committee is comprised of Betty Childers, Linda Wells, Bob Neman, and Carolyn Rauch with Kay Shaw being the chairperson.

First Item of Business

Bob Neman, standing in for Kay Shaw who was out of town, directed the congregation's attention to the brief biographies of the six nominated elders, published in the bulletin the last two Sundays. Bob Neman presented the slate of nominations as follows: David Butler, Brock Hays, Carolyn Rauch, Teresa Mayhue, Linda Wells, filling vacancy of one year left by resignation of Jane Baltimore, and Terry Holman, serving another term on Session. The moderator opened nominations from the floor. Hearing none, he asked if there would be a motion to close the floor to additional nominations. Motion was made, seconded, and approved.

Moderator White asked if the congregation was willing to elect as a group or by paper ballot. The congregation indicated its interest in electing as a group.

Then the motion was read to elect David Butler, Brock Hays, Carolyn Rauch, Teresa Mayhue, and Terry Holman to Session as Class of 2019 and Linda Wells to Session as Class of 2018. By voice vote, the motion unanimously succeeded.

Second Item of Business

Bob Neman presented the list of names from the congregation nominated by the present Nominating Committee to serve as the next Nominating Committee in the year ahead or until the next Nominating Committee is elected. The church members nominated are Bette Cole, Bruce Hall, David Piercy, and Cheryl Weems. The chairperson is currently Kay Shaw; as part of its yearly process the Session will elect the chair (same or different) in February meeting. The moderator opened nominations from the floor. Hearing none, he asked if there would be a motion to close the floor to additional nominations. Motion was made, seconded, and approved.

Moderator White asked if the congregation was willing to elect as a group or by paper ballot. The congregation indicated its interest in electing as a group.

Then the motion was read to elect Bette Cole, Bruce Hall, David Piercy, and Cheryl Weems to comprise the Nominating Committee with current chairperson Kay Shaw for a period of one year's time or until the next Nominating Committee is elected. By voice vote, the motion unanimously succeeded.

Moderator White thanked and commended the Nominating Committee comprised of Kay Shaw, Betty Childers, Linda Wells, Bob Neman, and Carolyn Rauch for a job well done and whose work (apart from Kay Shaw) is now complete.

Moderator White advised the congregation that as these were the only two items of business the meeting would proceed to adjournment which was granted by consent of the congregation.

Moderator White offered closing prayer.

Respectfully submitted,


Teresa Mayhue, Clerk of Session


Scott White, Moderator

ANNUAL CONGREGATIONAL MEETING FEBRUARY 5, 2017

The congregation of the First Presbyterian Church of Ada, Oklahoma, met for its Annual Congregational Meeting immediately following the church service on February 5, 2017. Rev. Scott White, Moderator, opened with prayer and declared a quorum of the congregation present. Teresa Mayhue, Clerk of Session, served as recording secretary for the meeting. Moved, seconded, and approved.

This annual meeting was called by the Session at its December 11, 2016, meeting. Copies of the report were mailed or emailed to congregation members on January 25, 2017. Additional copies were provided in the narthex.

The agenda that the Session set for this annual congregational meeting was adopted Sunday, January 29, 2017, and is as follows:

1. Congregational discussion of the Annual Report 2016
2. Motion to receive the Annual Report 2016
3. Clerk of Session's closing prayer

Rev. Scott White invited elders chairing or co-chairing standing Committees of Session who just finished their terms or are beginning terms as chair as well as representatives of the Presbyterian Foundation and Presbyterian Women to come forward to facilitate discussion and answer any questions.

The moderator informed the congregation that the purpose of the meeting was to receive and discuss each annual report as printed in the booklet "Annual Report 2016". Listed contents in the "Annual Report 2016" were as follows:

- Session Members 2017-2019
- Commissioned Deacons
- Congregational Statistics
- Minutes of Congregational Meetings
- Reports from the Standing Committees of the Session
 - Christian Education
 - Congregational Life and Membership
 - Mission and Evangelism
 - Personnel
 - Stewardship
 - Worship
- Deacon Report
- Presbyterian Women
- Staff Reports
 - Director of Youth and Family Ministries
 - Music Director
 - Administrative Assistant
 - Pastor/Head of Staff
- Presbyterian Foundation


- FPC Financial Reports
- 2017 Operational Budget

The moderator mentioned each report separately, providing opportunity for discussion and questions. A question concerning budget directed toward the Stewardship Committee was answered by Charlie Mayhue, Co-Chairman. Expressions of appreciation from members of the congregation for the many years of excellent service by Church Treasurer Tom Hampton were met with applause.

Reception of the Annual Report 2016 was moved, seconded, and passed. There being no further business, the moderator asked for a motion to adjourn. Moved, seconded, and approved. Meeting adjourned with prayer by the moderator.

Respectfully submitted,


Teresa Mayhue, Clerk of Session


Scott White, Moderator

Congregational Roll

from the Clerk of Session

Dear Members and Friends,

The *Book of Order* requires a congregational clerk of session to maintain a list of the congregation's active members. Among the privileges of active members are voice and vote in congregational meetings.

The *Book of Order* definition of active membership is:

G-1.0402 Active Member

An active member is a person who has made a profession of faith in Christ, has been baptized, has been received into membership of the church, has voluntarily submitted to the government of this church, and participates in the church's work and worship. In addition, active members participate in the governance of the church and may be elected to ordered ministry (see G-2.0102). Active members shall regularly, after prayerful consideration, recommit themselves to the disciplines and responsibilities of membership outlined in G-1.0304.

G-1.0304 The Ministry of Members

Membership in the Church of Jesus Christ is a joy and a privilege. It is also a commitment to participate in Christ's mission. A faithful member bears witness to God's love and grace and promises to be involved responsibly in the ministry of Christ's Church.

Such involvement includes:

*proclaiming the good news in word and deed,
taking part in the common life and worship of a congregation,
lifting one another up in prayer, mutual concern, and active support,
studying Scripture and the issues of Christian faith and life,
supporting the ministry of the church through the giving of money, time, and talents,
demonstrating a new quality of life within and through the church,
responding to God's activity in the world through service to others,
living responsibly in the personal, family, vocational, political, cultural, and social relationships of life,
working in the world for peace, justice, freedom, and human fulfillment,
caring for God's creation,
participating in the governing responsibilities of the church, and
reviewing and evaluating regularly the integrity of one's membership, and
considering ways in which one's participation in the worship and service of the church may be increased and made more meaningful.*

I feel that, if not yearly, every so often, a congregational annual report should list the active membership, to keep the congregation apprised of its membership. So this is listed below.

Teresa Mayhue

Clerk of Session

Members of First Presbyterian Church of Ada, OK, as of January 22, 2018

Acree, Steve; #1013	Elliott, Amy; #867
Baltimore, Jane; #1091	Elliott, Max; #1202
Barton, Margaret; #667	Elliott, Patti; #499
Bay, Michael; #1160	Elliott, Tim; #1189
Blackburn, Cathy; #1131	Gaddis, Leigh; #1058
Bottoms, Robbie; #525	Gray, Joanna; #1211
Bottoms-Miller, Seanna; #1074	Gregory, Andrea; #1208
Britt, Donna; #720	Hall, Brenda; #944
Brooks, Gary; #1210	Hall, Bruce; #943
Brooks, William; #1209	Hampton, Adam; #1078
Brown, Bettye; #374	Hampton, Ashley; #1218
Brown, Elmer; #373	Hampton, Mary; #829
Butler, Clyde; #497	Hampton, Tom; #828
Butler, David; #648	Haney, Doug; #1035
Butler, Joan; #498	Haney, Jeremy; #1111
Cantrell, Blake; #1069	Haney, Monica; #1037
Cantrell, Linda; #964	Haney, Susan; #1036
Cantrell, Mike; #965	Harrison, Kasey; #1079
Carpenter, Scott; #1026	Harrison, Pat; #600
Cavener, Jared; #1167	Harrison, Patricia; #798
Childers, Betty; #541	Hayden, William; #1156
Choate, Yasmina; #1232	Hays, Broc; #1224
Clark, Brenda; #761	Hays, Tiffany; #1225
Clark, Don; #634	Holman, Brooke; #1025
Claxton, Cathy; #1187	Holman, Johnathan; #1217
Clifton, Emily; #961	Horne, David; #478
Cole, Bette; #152	Jackson, Kurt; #831
Compton, Becky; #480	Jackson, Pamela; #832
Compton, Johnna; #1008	James, Marilyn; #329
Comstock, Madelyn; #1192	Lambert, Jack; #222
Cook III, Bailey; #1017	Lambert, Sharon; #733
Cook, Gayla; #1057	Lillard, Margaret; #344
Cook, Mike; #1051	Lillard, Roy; #705
Cowart, Carly; #1121	Lyon, Alexander; #1184

Lyon, Jean; #1060
Lyon, William; #1059
Maloy, Dian; #669
Maloy, Jerry; #668
Mayhue, Amy; #1222
Mayhue, Charles; #1062
Mayhue, Connor; #1178
Mayhue, Mary Jean; #422
Mayhue, Mason; #1082
Mayhue, Richard; #1029
Mayhue, Suzanne; #1030
Mayhue, Teresa; #1063
Miller, Kelley; #1236
Neman, Bob; #757
Neman, Jo; #758
Paddack, Gary; #807
Paddack, Susan; #806
Park, Betty; #439
Peaden, Lisa; #1163
Peshehonoff, Carol; #1169
Peshehonoff, Joe; #1193
Piercy, David; #1011
Piercy, Deanna; #1012
Pinnella, Pamela; #1124
Pippenger, Jeremy; #1230
Ragland, Connie; #1127
Rauch, Carolyn; #704
Rauch, Craig; #924
Rauch, Pattie; #1201
Rauch, William; #1194
Redden, Billie; #1231
Richmond Jr., Robert; #1166
Robertson, Mel; #985
Robertson, Regina; #986
Robertson, Scott; #1119
Robson, Mendy; #1047
Robson, Todd; #1046

Robson, Wyatt; #1196
Shaw, Kay; #1148
Shaw, Melissa; #1227
Shaw, Rick; #1147
Shaw, Ryan; #1226
Shivley, Rhonda; #1103
Smith, Judy; #760
Smith, Ruth; #981
Sweatt, Ellen; #1219
Sweatt, Matt; #1220
Thompson, Charles; #664
Thompson, Debbie; #1020
Thompson, Greta; #663
Thompson, Julie; #972
Thompson, Karah; #939
Thompson, Karsten; #1203
Thompson, Mark; #712
Thompson, Nancy; #135
Thompson, Robert; #1179
Thompson, Sarah; #1237
Thompson, Tami; #1129
Trail, Joe; #1233
Turner, Alvin; #1168
Vargas, Erica; #1235
Vargas, Salome; #1223
Walls, Nicholas; #1234
Waters, Cara Sue; #893
Weems, Bruce; #684
Weems, Cheryl; #685
Weems, Julie; #972
Wells, Linda; #855
White, Miriam; #1228
White, Teresa; #1229
Woolley, Ann; #184
Woolley, Leslie; #476
Woolley, Susanne; #1198

Congregational Statistics

Members, December 31, 2016: 143

Members, added: 1

David Horn, May 7, 2017

Members, deceased: 1

JoAnn Carpenter, May 23, 2017

Members, transferred out: 0

Members, removed from roll: 0

Members, December 31, 2017: 143

Weddings: 0

Baptisms: 4

Margot Olivia Sweatt, April 16, 2017

Roman Zaire Walls, May 21, 2017

Peyton Ann Cantrell, June 25, 2017

Charlotte Jayelynn Bowman, December 31, 2017

Commissioned Deacons Serving in 2017

Their terms expired in January 2018

Bill Brooks

Betty Childers

Emily Clifton

Timothy Elliott

Jeremy Pippenger

Miriam White

Session Members Serving in 2017

Class of 2017 (finished in early February 2017)

Elmer Brown

Adam Hampton

Terry Holman

Charles Mayhue

Ellen Sweatt

Class of 2018 (finishing in early February 2018)

Jane Baltimore*
JoAnn Carpenter*
Amy Elliott
Kay Shaw
Charles Thompson
Linda Wells

Class of 2019 (finishing in early February 2019)

David Butler
Broc Hays*
Terry Holman
Teresa Mayhue
Carolyn Rauch

**early completion of term*

Staff Serving in 2017

Jessica Black*, Administrative Assistant / Secretary
Bonita Blackburn, Organist/Pianist
Johnna Compton, Music Director
Ashley Hampton*, Director of Youth and Family Ministries
Tom Hampton, Treasurer*, Interim Treasurer
Linda Priest*, Alecea LaFleur, Sarah Thompson, Nursery Caregivers
Pattie Rauch*, Administrative Assistant / Secretary
Laureen Stathes, Administrative Assistant / Secretary
Karah Thompson, Custodian
Scott M. White, Pastor

**tenure completed in 2017*

Committee Reports

Christian Education

Teresa Mayhue, Chairperson

Committee Members: Mary Hampton, Kay Shaw, Melissa Shaw, Bettye Brown, Ashley Hampton, and Brooke Holman

Dr. JoAnn Carpenter was the chairman of CE committee for the last several years and was our compassionate and motivating leader. JoAnn passed away in May of 2017, and we lost one of the brightest lights to ever shine at our church. We miss her never-failing enthusiasm and optimism, and our committee is trying to live up to her expectations and continue the programs that were so important to her.

SUNDAY SCHOOL

Melissa Shaw and Bettye Brown – Preschoolers

Mary Hampton and Kay Shaw – Primary grades

Brooke Holman – Older primary grades

These ladies have been teaching Sunday School for several years now and dedicate their time and efforts for the children of our church. They continue to be pleased with the PC(USA) curriculum, *Growing with Grace and Gratitude*, and are using it again this year.

The Catalyst adult Sunday School class rotates teaching duties and meets in the upstairs church parlor. They use *The Present Word* curriculum.

The Coffee and Conversation adult Sunday School class rotates teaching duties and meets in the new Sunday School room. This fall they have been reading and discussing Tish Harrison Warren's book, *Liturgy of the Ordinary: Sacred Practices in Everyday Life*.

CHILDREN'S CHURCH

Thanks to Brooke Holman, Adam and Ashley Hampton, Mindy Choate, Cathy Blackburn, and Teresa Mayhue. They are rotating Sundays and welcome any more volunteers.

CHILDREN'S CHOIR

Melissa Shaw and Bettye Brown lead our children's choir. They sing several times during the year and end the year with a Christmas program. This year they used a program entitled, "It Came to Pass", out of Bettye's archives that worked out perfectly being recycled again in 2017.

VACATION BIBLE SCHOOL June 7-9

Without JoAnn we were unsure what to do about VBS but decided it was important to her so we plunged ahead. It turned out to be a miraculous experience. We had nearly as many volunteers as we had children (23 volunteers and 26 children). Everyone pulled together, and we had *Pandamania* in Westminster Center!

YOUTH QUAKE

Ashley, Scott, and six FPC/youth attended Youth Quake 2017 held on April 28-30, 2017, at Canyon Camp in Hinton, Oklahoma. This is the annual Indian Nations Presbytery 6th-12th grade retreat/gathering for study, worship, recreation, and fellowship.

ANNUAL EVENTS

Easter egg hunt for children

Worship stations of the Cross set up in the parlor during Holy Week

Senior gifts were presented to Teresa White, Max Elliott, Joe and Taylor Peshehonoff.

Kick off Sunday school breakfast

SPRUCING UP THE SUNDAY SCHOOL ROOMS AND HALL

Members of the CE Committee plus other volunteers voluntarily cleaned carpets, purchased paint, painted, took out the computer counters, purchased sun-blocking curtains, hung them up, painted over the jester mural in the Sunday School hallway, and hung artwork in the empty places. Some of these were Mary Hampton, Brooke Holman, Mindy Choate, David Butler, Terry Holman, Kay Shaw, and Rick Shaw. Forgive me if I left you out, but these are the people I know about.

I appreciate everyone on the committee and others who are not on the committee who make it a priority to volunteer their time to teach the children of our church about Jesus and how to live their lives as Christians.

Respectfully submitted,

Teresa Mayhue

Congregational Life and Membership

Kay Shaw, Chairperson

CONGREGATIONAL LIFE

Committee members: Mary Hampton, Emily Clifton, Greta Thompson, Jeremy Pippenger, Kelley Miller.

Congregational Life Committee provided food & Preparation for:

Reception for new elders and retiring elders was held in parlor after election.

Dinner with Friends was coordinated by Mary Hampton two (2) times for 2017 March & November, with the individual groups final meeting in the parlor of the church, desserts, coffee, & tea provided by members of Congregational Life Committee.

Reception for three (2) funerals.....JoAnn Carpenter, & Rachel Thompson each prepared following the family requests.

Prepared Seder Celebration for Easter time as requested by Rev. Scott White, the second year the meal was prepared very simply as requested.

Coordinated with Christian Education Committee to plan and prepare for Vacation Bible School Family Night...hot dogs, chips, cookies were enjoyed by all young & old.

Congregational Potluck Meal: to discuss possible remedies for the church financial situation.

Fall Festival was scheduled early October at Wintersmith Park...all enjoyed playing miniature golf, riding train and merry-go-round compliments of Betty Childers, helping her Linda Wells, Mike Cook. Everyone was served hot dogs, chips, cookies during the outing.

Congregational Life Committee finished the year with a Christmas Eve evening reception.

MEMBERSHIP

Committee members: Betty Childers, Linda Wells, Pattie Rauch

Our committee met several times during the year, compiling a list of members for an updated list of membership. The committee has not finished all the detail work at this time. New committee will be selected after new elders are installed.

Respectfully submitted,

Kay Shaw

Mission and Evangelism

Terry Holman, Chairperson

Members: Kurt Jackson, Bob Neman, Karah Thompson, Ellen Sweatt, Teresa White, Mindy Choate

- We took a different approach with the Alternative Gift Market this year, by focusing on local charities. In attendance were representatives from Abba's Tables, Mama T's, and Ada Homeless Services. Maintaining a portion of our previous years' format, we also included options for giving to Alternative Gifts International. Lunch was provided for all in attendance. The event managed to raise a little over \$2,000 for the various charities.
- FPC members continued with their pledges of food, time, and services to Ada's local charitable programs, Compassion Outreach, Abba's Tables, and Meals on Wheels.
- Due to budgetary constraints, and church numerous repairs to the church's infrastructure, our annual donations to the Presbytery, Synod, General Assembly, Ada Homeless Services, and Mama T's were reduced to approximately ¼ of our budgeted amount. We hope to return to our normal giving levels in the near future.
- Through our special outreach funding, our church was able to assist many families in need throughout 2017. These funds are used to assist families with utility bills, fuel for their vehicles. Through this program, we provided assistance to 12 families, for a total of \$1,125.
- Our annual Live Nativity was canceled due to inclement weather and questionable structural stability of our nativity stable. We hope to redesign and build a new, more structurally sound stable for the live nativity in 2018.

Respectfully submitted,

Terry Holman

Nominating

Kay Shaw, Chairperson

Personnel

Amy Elliott, Chairperson

Stewardship

Carolyn Rauch, Chairperson

Annual Report of the Stewardship Committee for 2017

WOW!!! What a year it has been. We got off to an immediate start with the refrigerator in the fellowship hall going out in early February. It was replaced by a new one from Yerby's just in time for the Valentine's chocolate strawberries the youth group was preparing for a fundraiser. The cost of this unit was \$1400.00.

The next equipment to fail was the H&A unit for the sanctuary. We had some pretty cold worship services in February and March. With the help of some small ceramic units and a fairly mild winter, we survived. The nursery unit was replaced during this time also.

We received an estimate to repair the sanctuary windows during February. The cost to replace with new ones was \$50,000. The cost to repair them by Ada Glass was \$25,000.00. Nothing has been done at this time due to both a lack of funds and more pressing needs.

All the HVAC units in the main building were replaced during the summer and into the month of November. Total cost of replacing the units has been in excess of \$67,000.00 with monies taken from our foundation leaving approximately \$26,000.00 in reserves there.

During early August, our college students who had been mowing had to resign. After due research into our financial situation at the church, it was determined we could no longer hire that job done. We had volunteers who stepped up and kept the job done with the only cost to the church being supplies, gas, etc. Thank you to Vestel Cole, Don Clark, Nick Carlson, Margaret Barton, and yours truly for helping out. It gets pretty hot out there doing lawn work when its 95 degrees and over.

Don Clark arranged for McGee Electric to bring their lift device to replace lighting in the fellowship hall. We were down to almost candle lite in there. Also, the light had been out in the women's restroom in the main building for years. It was replaced with an LED unit. All this has been a definite improvement.

Craig Rauch and I measured all the ceilings still needing repair in the main building for possible replacement with 2x2 ceiling tiles instead of the 4x4's that are sagging and look so bad. This was done as an alternative to any more ceiling remodeling. We do not have money to do this either.

Estimates were obtained for the remodel of the choir room, the old pastor's office and the music office. This was done in hopes we would get a grant from Presbytery to help with the expense. I believe that opportunity has fallen through at this time.

Estimates were obtained for the cleaning of the carpet in the fellowship hall. One estimate was \$12,000.00 and the other was \$7500.00. Needless to say, that job will not be done any time soon!

We still have aging HVAC units at the fellowship hall that have not been replaced. But they are still working at this time. All these expenses occurred on top of the usual maintenance of the plumbing and the electrical systems. This has made abundantly clear the financial straits our church is in. We have spent more money than we have taken in which means it is being taken from savings, stocks, and other sources which cannot be replaced at this time. \$40,000.00 in stocks was sold earlier this summer in order to make payroll and pay expenses. We need to stop spending more than we take in or we will be closing our doors. This is SERIOUS! We have \$113,000.00 pledged. The cost of opening the doors is \$100,000.00.

Carolyn Rauch

Worship

David Butler, BJ Thompson, and Linda Wells, Chairpersons

Members: Leigh Gaddis, Tim Elliott, Pattie Rauch, Johnna Compton, Jo Neman, Jane Baltimore, Emily Clifton, Matt Sweatt, Jeremy Pippenger, Kelley Miller

State of Purpose: To provide open and inviting services of worship, clearly focused on God's word and consistent with the Reformed tradition, which offers opportunities for declaring faith and committing life in Christ and deeper levels of discipleship.

Committee Duties:

1. Offer a variety of worship experiences.
2. Enhance a sense of community through worship (i.e. Passing the Peace, welcome guests, announcements, etc.
3. Encourage increased attendance for worship (Coordinate these effects with the Congregational Life Committee)
4. Encourage congregational singing
5. Recommend to the session time for celebration of Holy Communion and make preparation for such services.
6. Recommend to the session and prepare special services around the Christian year (Advent/Christmas, Lent/Easter, Pentecost, World Communion).
7. Arrange for the decoration of the sanctuary during Advent, Christmas, Easter and other special seasons.
8. Recruit the Liturgists, Greeters and those to help take up offering.
9. Schedule the "Elder of the Month" and communion servers.
10. Arrange for pulpit supply in the absence of a pastor.

The worship committee is responsible for providing Holy Communion the first Sunday of every month and during other special events such as Easter and Advent. The preparation of the bread has been done all year by Mary Hampton with Deanna Piercy, David Butler, Jane Baltimore, Karah Thompson, Kelley Miller and Kay Shaw making bread for World Communion Sunday for which we give a very special thanks.

Thanks for all the help in the Hanging of the Greens and taking down the decorations. Thanks to Johnna Compton for leading the choir and to Bonita Blackburn for her beautiful accompaniment. Thanks for the wonderful extra music given to us by choir members, individual congregational members and youth.

The biggest thanks goes out to Buddy Baltimore, Adam Hampton, Ashley Hampton, Linda Snelling and Janie Wilson ECU Wesley who have done a great job in preaching. Our committee cannot thank you enough for your dedication and wonderful sermons.

Our committee would also like to thank all of those members of the congregation who served as liturgists, gathered up the offering, Time for Young Seekers and communion servers. Your willingness to serve has made this last year a great one.

Respectfully submitted,
Linda Wells

Deacons

Bill Brooks, Emily Clifton and Jeremy Pippenger joined with Betty Childers, Tim Elliott, and Miriam White to serve in the Diaconal Ministry of the First Presbyterian of Ada for 2017. We have met for training, study and planning throughout the year. Each planning meeting was begun with a devotional and prayer, and we were dismissed with prayer. Betty Childers was elected chairman and Jeremy Pippenger was elected secretary in our January meeting.

We have enjoyed success with the Adopt A School program. Various members of the congregation have been involved with the Deacons in serving snacks each Monday. These brief weekly meetings have provided opportunities to establish a relationship with many of the students, teachers and administration. We have noticed a kinder, more gracious attitude from the students. It is much easier to engage them, if only to make eye contact, than when we first began this program. Teachers and administrators alike often offer their gratitude for our presence, and the snacks! Our Church has continued to provide necessary school supplies, copy paper, Kleenex, Clorox wipes, items for personal hygiene, nonperishable food, and clothing of all sizes in the Room for Students. Having this Room is a gigantic blessing to those in need at our School. Our Church will have served lunch 4 times (by the end of this school year) to the Fellowship of Christian Athletes. This involves a group approximately 75 athletes and their sponsors, meeting for food, devotional, prayer and fellowship. Their projects of compassion and kindness are exceptional! Deacons and congregational members participated in the Clean Up and Beautification work day at the High School. We worked in the Room for Students, picked up litter on the campus, and sprayed for weeds.

Notes of encouragement, thank you, and appreciation were written to each teacher, counselor, administrator, and administrative assistant on the staff of Ada High School this year. Our congregation has been led in special prayer for the students and staff of our adopted school.

It became obvious that the relationship between Ada High School and First Presbyterian of Ada was on a positive note when the students and their leaders called to request that their Jr/Sr Prom and the Second Annual Homecoming Dances be held at Westminster Center. It was stated that the students felt so happy, grateful, and comfortable to have had their first Homecoming Dance here, they REALLY wanted to return. There was nothing negative reported, only positive comments, from students, teachers and parents concerning the events. The Deacons, and other congregational members involved, were treated with respect, as well as Westminster Center. I will add that there was some parking on the grass, following a rain, at one of the dances which caused some damage. A cautionary statement was made prior to the next event and there were no further parking problems.

Presbyterian Women and Deacons provided a potato bar to the Church and community as a fund raiser for the Adopt A School/Room for Students Program. It was well attended and supported, yielding \$662.00. Thanks to everyone who participated. Yes, another success story!

Pastor Scott met with us in September to discuss the extreme poverty in Ada and Pontotoc County. It is our desire to become more involved in service and solutions in this area of need. Bill Brooks will be our leader in this ministry with Scott.

The Deacons have not been as involved with a Congregational Ministry as we would desire. It is our intent to devise a plan for Congregational Ministry that will not duplicate, but enhance, the work of the Congregational Care Committee. It is in a spirit of cooperation and service that we are entering the planning stage of this area of ministry. We ask for your prayers.

Respectfully submitted,

Betty Childers, Chairman

Jeremy Pippenger, Secretary

FPC Foundation

First Presbyterian Church Foundation of Ada, Oklahoma

Foundation Trustees: Doug Haney, Charlie Mayhue, Jack Lambert

On April 25, 1999 the church congregation of the First Presbyterian Church of Ada adopted and approved the By-laws of a new corporation incorporated on March 29, 1999. The corporation is known as the First Presbyterian Church Foundation of Ada, Oklahoma. The Foundation is a separate entity from the church formed to receive and administer assets to provide for the future capital improvements of the church, help make possible the long term expansion of church facilities and major maintenance and renovation of these properties, to give the current church members the ability and freedom to focus their efforts on the current program ministries and current mission involvement of the church and for special projects which are in addition to and beyond the scope of the operating budget. The membership of the Foundation is comprised of the members of the First Presbyterian Church of Ada. The current bylaws of the Foundation state one-fifth of the annual income from the assets can be used to finance special projects as designated by the session, one-fifth of the annual income is to be used for on-going capital improvements and three-fifths of the annual income is to be added to the corpus of the Foundation's assets.

The beginning asset balance on January 1, 2017 was \$196,485.93. At year end the total assets were \$171,899.58 incurring a net decrease of \$24,586.35 in assets. The net income for 2017 was \$9,719.45 and prior year required distributions of \$2,305.80 and a distribution request from the Session for capital improvements of \$32,000 were paid out in 2017. A distribution of \$3,887.78 will be paid in 2018 to the First Presbyterian Church as dictated by the bylaws of the Foundation. An additional amount of \$35,000 was requested by the Session and a vote of the congregation to finish paying for the major capital improvements made on the heating, ventilation and air conditioning (HVAC) system replacement. This \$35,000 will be paid in January 2018. Proceeds from distributions are always held until the Session designates how to spend the money for special projects and on-going capital improvements.

The Foundation assets are managed by a three member board, one elected by the Membership of the Foundation, one appointed by the Stewardship committee and one appointed by the Session. At December 31, 2017 the board members included President Charles D. Mayhue; appointed by Session; term expires 2018, Vice-President Doug Haney; appointed by Stewardship Committee; term expires 2019 and Secretary/Treasurer Jack Lambert; elected by church membership; term expires 2020.

The Foundation is the beginning of a vision by many First Presbyterian Church of Ada members and will benefit many generations of First Ada Presbyterian causes. The Foundation is a great vehicle for charitable contributions given to the church for purposes beyond the current budget needs.

Charlie Mayhue
Doug Haney
Jack Lambert

9:40 AM
01/16/18
Cash Basis

First Presbyterian Church Foundation, Inc.
Balance Sheet
As of December 31, 2017

	Dec 31, 17	Dec 31, 16
ASSETS		
Current Assets		
Checking/Savings		
New Covenant MMF #1605	10,053.50	9,533.28
Vision Bank Sav 4404987	19,417.76	50,146.74
Total Checking/Savings	29,471.26	59,680.02
Total Current Assets	29,471.26	59,680.02
Other Assets		
Investments		
New Covenant Growth Fund	32,693.56	27,121.61
New Covenant Income Fund	9,734.76	9,684.30
Total Investments	42,428.32	36,805.91
Restricted Funds		
Presb USA Hutchinson Mem Fd	100,000.00	100,000.00
Total Restricted Funds	100,000.00	100,000.00
Total Other Assets	142,428.32	136,805.91
TOTAL ASSETS	171,899.58	196,485.93
LIABILITIES & EQUITY		
Equity		
Retained Earnings Perm Restrict	100,000.00	100,000.00
Retained Earnings Temp Restrict	96,485.93	94,513.04
Retained Earnings-Unrestricted Distributions	-34,305.80	-3,791.60
Total Retained Earnings-Unrestricted	-34,305.80	-3,791.60
Net Income	9,719.45	5,764.49
Total Equity	171,899.58	196,485.93
TOTAL LIABILITIES & EQUITY	171,899.58	196,485.93

9:42 AM
01/16/18
Cash Basis

First Presbyterian Church Foundation, Inc.
Profit & Loss
January through December 2017

	Jan - Dec 17	Jan - Dec 16
Ordinary Income/Expense		
Income		
Dividend Income		
New Covenant Growth	266.25	179.07
New Covenant Income	186.68	181.94
New Covenant M&MF	67.29	0.69
Total Dividend Income	520.22	361.70
Interest Income		
Presbyterian Church Foundation	3,523.63	3,443.88
Vision Bk 4404987	53.19	49.05
Total Interest Income	3,576.82	3,492.93
Total Income	4,097.04	3,854.63
Net Ordinary Income	4,097.04	3,854.63
Other Income/Expense		
Other Income		
Realized Capital Gain Income		
New Covenant Growth	1,761.36	0.00
Total Realized Capital Gain Income	1,761.36	0.00
Unrealized Capital Gains/Losses		
New Covenant Growth Fd	3,810.59	1,863.60
New Covenant Income Fd	50.46	46.26
Total Unrealized Capital Gains/Losses	3,861.05	1,909.86
Total Other Income	5,622.41	1,909.86
Net Other Income	5,622.41	1,909.86
Net Income	9,719.46	5,764.49

Presbyterian Women

Presbyterian Women (PW) serves the local church and contributes to the mission of Indian Nations PW, Synod of the Sun PW, and PC(USA) PW. All the women who belong to this congregation are members of Presbyterian Women.

Our local PW continue to sponsor a 9-month bible study, September – May which meets on the second Tuesday of each month at noon. We are blessed to have Betty Childers and Jane Baltimore leading the study.

This year PW hosted the Indian Nation Presbytery PW moderator Janet Theus from Oklahoma City and Captain Jason Potter, of the Ada Police Department who talked about human trafficking in Oklahoma.

A special thank you goes to Ava Morton for making Baptismal cloths for Margot Sweatt, Peyton Ann Cantrell, Roman Walls and Charlotte Bowman.

Annual “garage sales” provide most of the funding for the local PW. Moderator Greta Thompson with help from many others in the congregation.

Presbyterian Women Financial Report for 2017

Balance December 31, 1016	\$2,837.45
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Income –

Proceeds from garage sale	\$1,425.50
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Pontotoc County Retired Teachers Assoc. tea	350.00
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Total Income	\$1,775.50
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Expenses –

Indian Nation Presbyterian Women	\$1,300.00
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Church Worldwide Mission \$50.00	
----------------------------------	--

Presbytery PW \$100.00	
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Synod PW \$50.00	
------------------	--

A Stooker Fund \$500.00	
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Birthday Offering \$100.00	
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Student Grant \$500.00	
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PW Bible Study Material	132.00
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Human Trafficking Speaker	230.00
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ECU Wesley	300.00
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Total Expenses	\$1,962.00
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Balance December 31, 2017	\$2,650.95
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Respectfully submitted,
Linda Wells, PW Treasurer

Staff Reports

Administrative Assistant / Secretary

Hello, my name is Laureen Stathes and I am the Administrative Assistant / Secretary here at First Presbyterian Church. My start date was November 13th, 2017, and while I've only been working in this position for a couple of months I have already seen how many of the day-to-day operations, committees, outreaches, and internal church groups touch the church office. My job description includes support of all of this and in any way to support the congregation in its mission. I see the office as a hub where congregants, visitors, vendors and suppliers all feel they have a person they can coordinate with and utilize to make their particular projects and needs flow smoothly. I welcome you to meet with me and see how I can help you with your projects and events.

There is a great energy here in the office and it is my aim that it spreads out and reaches all the faces and hearts that pass through the church doors. We have many projects lined up for 2018 and I am excited to be a part of the growth and developments that will advance FPC forward in promoting and achieving its mission statement both within the church family and also the community where there is such a need for God's touch.

Thank you for welcoming me, and I look forward to a productive and successful 2018!

Respectfully submitted,
Laureen Stathes

Interim Treasurer

Tom Hampton

Music Director

Dear Members and Friends of First Presbyterian Church,

I would like to thank you for supporting our choir and music program for another wonderful year! This past year was full of wonderful talent and opportunities. We were able to collaborate with members of St. Luke's Episcopal church for different events while under the direction of Alan Marshall. He directed a bell choir during the summer for both congregations, and we met again for a Lessons and Carols service during the month of December. I can speak for myself and the choir when I say how thankful we are for Alan and his wife Melody (also a musical

expert) for their many talents they shared with us during those opportunities and others we look forward to in the future.

At the end of 2017, we said goodbye to Will and Angelique Rauch as their time as interns came to an end. We thank them for their service and talents and wish them well in their future ahead. Teresa White is currently our musical intern, and we look forward to watching her grow as a leader in the next year(s)!

I want to think Linda Wells as always for leading a successful worship committee and thank her for choosing to remain a member on the committee as her role as the chairperson comes to an end. We look forward to welcoming David Butler as our new leader!

I thank my friend Scott White for his leadership in our church, his listening ear, and his kind heart during my years as a music director under his leadership. He has been a flexible leader and is always thankful for the work our music organizations contribute.

Thank you to Melissa Shaw for her consistent energy, talent, and kindness she offers to our children each Sunday morning during children's choir. You are a true blessing to all of us.

Last but not least, thank you to Bonita for your ministry as organist and worship leader during our weekly rehearsals. She offers a prayer for us each week as we close practice, and I know each of us have been touched by her words and prayer.

Thank all of you for your never-ending support and for always being supportive to me and my son Sullivan. Your kind words and prayers don't go unnoticed.

Johnna Compton

Pastor / Head of Staff

Dear Members and Friends,

Grace to you and peace, from God our Father and the Lord Jesus Christ.

The year-of-our-Lord 2017 is finished, and this first month of 2018 is a good time for us all to reflect on our year past and our service to God and neighbor, and welcome the spiritual renewal that God offers for the year ahead. It's a good time to celebrate accomplishments in 2017, repent of things done not so well (and of the heart from which those things arose), and resolve to do better as we go forward. The joy of Christ lies ahead.

I have to begin by congratulating you and praising you on two fronts. First, the ministry of the congregation was exceptional in 2017. Every time I turned around you were feeding the hungry in one of at least four, large-scale, community settings. I heard children singing during church school hour (and was delighted to join in on bass guitar for a few songs). The four baptisms last year were beautiful and meaningful. The community ecumenical service and the community Lessons and Carols were rich worship. It was a great year of adult group study in three classes, and the November Dinner with Friends was wonderful fellowship time. You gather weekly to worship and pray, midweek during Advent, and at other times of special Christian observance. The church wrapped its arms around the Carpenter and Thompson families in their times of deepest grief. You know I could go on and on about how you shined the light of Christ.

Second, I also have to congratulate and praise you on your strong giving, your strong financial support of the church. As you can see elsewhere in this *Annual Report*, you exceeded budgeted giving by 17.5% (budgeted giving in 2017 was \$160,074; actual at end of year was \$ 188,187).

Now for a rough summary of my ministry in 2017, in alphabetical order.

Administrative Assistant / Secretary. My work load in the office was extraordinary in 2017. I provided 336 hours of Administrative Assistant / Secretary labor in 2017, between Pattie Rauch and Jessica Black, and between Jessica Black and Laureen Stathes. Please join me in welcoming Laureen Stathes as Administrative Assistant / Secretary; she is off to a great start.

Coffee and Conversation. We finished the 2016/2017 church school year with studies in my “Confirmation for (Grown) Adults” curriculum. I’m a regular facilitator of class, and finished the year discerning what kind of spiritual food and milk this group wants to eat and drink, and finding some new resources.

Community. It would be tough to count the number of Mama T’s board and committee meetings I attended, but the real work of course isn’t the meetings, it’s what happens between them. I read dozens of applications for Executive Director and Overnight Supervisor, interviewed candidates and checked references. Look for Mama T’s to open soon, with staff. On another front I’m active in the Ada Ministerial Fellowship, and as you know you were hosting church and I was hosting pastor for the 2017 Ecumenical Community Thanksgiving Service. We didn’t help great numbers of families through our walk-in, urgent needs ministry here in the church office, but what we did do is spend quality time with each of them along with disbursement of funds. Thank you for wanting me to be active in community ministry.

Congregational meetings. Moderated 2 in 2017.

Continuing education and vacation. I was able to apply 7 of 10 days of continuing education. There was a wonderful week as visiting pastor at University of the Ozarks in Clarksville, Arkansas. And I don’t miss the annual Indian Nations Presbytery clergy retreats—last fall we were treated to the Rev. Dr. Cynthia Rigby of Austin Presbyterian Theological Seminary as leader; she spoke on the 500th anniversary of the Protestant Reformation. I have a monthly Skype meeting with my spiritual director. I took four weeks of vacation in 2017.

Deacons. I continued to support the deacons here at FPC, and as of late last year was working on a transition plan from a group of commissioned deacons to a Board of Deacons (ordained and installed). One of the most satisfying things I got to do last year, as part of our deaconing with Ada High School, was teach two sessions of Ron Anderson’s Leadership Class at the high school.

New member orientations. 1 in 2017.

Presbytery commitments. In October I completed a two-year term as moderator of the Indian Nations Presbytery Youth Ministry Committee; since then I continue as member. Our April 2017 YouthQuake at Canyon Camp was a lot of work, and a big success. As you know the presbytery is in transition, and I am a member of its Transition Task Force. My duties have included analysis of data gathered far and wide in the presbytery. We have made a plan for transitioning the presbytery from, essentially, a difficult and challenging “ministry corporation” back into more of a spiritual body.

Session. In addition to moderating the monthly stated meetings, we had called meetings, ad hoc gatherings, and conference calls. I was pleased again to offer Elder orientations in early 2017.

Staff. Staff ask me questions; I try to answer them. It was a good year of working with the staff. 2017 saw the retirement of Pattie Rauch as Administrative Assistant / Secretary; she did a good job for the church. And in 2017 Ashley Hampton, Director of Youth and Family Ministries, resigned; she did a good job for the church.

Visits and pastoral care. Busy as 2017 was, I would never not prioritize sitting with you in your homes, visiting you in the hospital, sitting down with you at lunch, and so on. This happened 66 times in 2017.

Web Site. I was pleased to build the church web site fpcada.org. There's still some development to do; then we can go into maintenance mode (routine uploading of newsletters, bulletins, photos, news, minor improvements).

Worship.

Crafted the weekly orders of Sunday morning Lord's Day service

Preaching: each Sunday except 8

Special services: Ash Wednesday, Passover mini-Seder, Maundy Thursday, Good Friday, Midweek Advent services with celebration of the Lord's Supper, Christmas Eve

Baptisms: 2

Monthly Communion

Memorial service: JoAnn Carpenter

Committal and memorial services: Rachel Thompson

Personal word. As a personal word, I would like to say how grateful I am to the congregation for its support of me and my family consequent to the death of my mother Suzan Alikadi White. It was very kind for many of you to attend services for her on August 5th.

I would also like to thank the congregation for its generous, and much appreciated, Christmas gift.

Looking Ahead

An annual report should not only be retrospective (looking back) but prospective (looking forward). I would like to offer forward-looking remarks on three fronts.

Guiding Vision, and Action Task Force

You know that the Presbyterian constitutional documents (*Book of Order* and *Book of Confessions*) offer much specification on the basics of what a congregation is, and does—its functions, ends, and mission. And yet our constitutional materials also intentionally provide room for congregations to discern and adopt their own sense of vision and mission. (This is where the generative, Spirit-ed renewals come from in the Reformed/Presbyterian tradition.) A local sense of vision and mission come from the locality, the context, the character, and the history of the congregation—from how God is leading, and drawing the particular congregation forward.

I anticipate this year that the session and congregation refine its sense of vision. (“What do we want to see here in 10 years?” “What are we developing here that this community needs?” “To what especially do we want to apply our resources?” “If we do our mission does the vision become reality?”) This is always important, and this is especially needed this year to guide the work of the Action Task Force, which was created by the Session in October, 2017, and charged to guide the congregation forward specifically in matters of property and finances. The Action Task Force can only succeed if there is a clear vision.

Infrastructure

In the meantime, I don’t think I need to tell you how expensive this campus has been recently. In 2017 the number of times there has been an HVAC, electrical, or plumber’s truck on campus is simply stunning, astounding. Thank God for the First Presbyterian Church Foundation of Ada, Oklahoma, which has contributed almost \$71,000 in the last year for needed system repairs and upgrades. Of course, the Foundation won’t be able to do that endlessly.

I’d like to think we’re about to turn the corner, but you know what? Every homeowner knows there’s always something that needs fixing or replacing, and that usually means money. I mean, just last week, our organ broke in the middle of service. A committee member is working with a local electrician and an organ tech from Norman on a fix. It will cost. Next week it will be something else.

In other words, we have capital costs in addition to operating costs. Both are part of doing mission and ministry at First Presbyterian Church of Ada, Oklahoma. So, looking ahead, I am hoping that you will join me and Miriam in having heart for, and commitment to, giving what we need to continue shining the light of Christ right here, right now.

The Gracious Lord

Finally, look forward as well to God giving God’s help, and leading us into a time of rich spiritual renewal and refreshment, and sharper focus. God will do this; this is what God does.

So, I am praising the Lord!

Respectfully submitted,

Scott White

Pastor / Head of Staff

2017 End-of-Year Financial Reports

1st Presbyterian Church Ada, OK

Statement of Assets and Fund Balances As of December 31, 2017

Assets

Cash	26002.98	
Securities	<u>66745.94</u>	
Total Assets		92748.92

Funds & Liabilities

Accounts Payable		-0-
Holding Funds		
Unrestricted Funds	76420.08	
Program Funds	9205.47	
Outreach Funds	3131.33	
Property Funds	3166.19	
Accounting Funds	<u>825.85</u>	
Total Holding Funds		92748.92
Operating Fund		-0-
Total Liabilities & Funds		92748.92

First Presbyterian Church of Ada
Receipts & Expenditures, Budget vs. Actual
For the Twelve Months Ended December 31, 2017

	<u>Year-to-Date</u>	<u>Budget</u>
Receipts		
40000 · Operations Fund Income		
40100 · Pledge Payments	118,469.79	136,888.00
40200 · Offering Plate	2,469.01	8,000.00
40400 · Regular Giving, non-pledge	67,248.25	10,000.00
40500 · Retained Income	-	5,186.64
Total 40000 · Operations Fund Income	188,187.05	160,074.64
Total Receipts	188,187.05	160,074.64
Expenditures		
60000 · OPERATIONS FUND EXPENSES		
60100 · CHRISTIAN EDUCATION		
60101 · Curriculum & Resources	1,544.10	1,400.00
60103 · 4th - Sr. High Fellowship	475.12	1,000.00
60104 · Nursery Supplies	36.56	
60105 · Supplies	158.31	300.00
60111 · Vacation Church School	804.29	1,000.00
60115 · Youth Fellowship	268.62	1,000.00
Total 60100 · CHRISTIAN EDUCATION	3,287.00	4,700.00
60200 · MISSION & EVANGELISM		
60202 · Special Outreach	301.22	300.00
60203 · Alternative Gift Market	(328.50)	220.00
60204 · After School Tutoring	-	200.00
60210 · Evangelism Education	-	100.00
Total 60200 · MISSION & EVANGELISM	(27.28)	820.00
60300 · PROPERTY & STEWARDSHIP		
60301 · Janitorial Supplies	293.63	800.00
60302 · Organ & Piano Maintenance	1,475.00	2,000.00
60303 · Grounds/Groundskeeping Equip	2,495.20	4,200.00
60304 · Building & Inside Equipment	8,855.95	4,000.00
60306 · Utilities	21,840.18	32,000.00
Total 60300 · PROPERTY & STEWARDSHIP	34,959.96	43,000.00
60400 · PERSONNEL & ADMINISTRATION		
60401 · Pastor's Salary	40,500.00	40,500.00
60402 · Pastor's Housing/Utilities	18,000.00	18,000.00
60403 · Background Checking	385.76	100.00
60404 · Pastor's Pension & Insurance	21,352.56	21,500.00
60405 · Pastor's Business Expense	2,289.18	5,000.00
60406 · Admin. Asst. Travel	116.45	250.00
60407 · Admin. Asst. Salary	8,573.93	15,760.00

No assurances provided

60409 · Nursery Attendant	3,168.00	4,350.00
60411 · Treasurer's Salary	1,416.66	8,500.00
60412 · Social Security Matching	4,761.68	8,592.16
60413 · Office Supplies	1,731.68	1,900.00
60414 · Postage	529.39	500.00
60415 · Custodial Wages	10,887.49	11,550.00
60416 · Music Dir. Continuing Ed.	-	250.00
60417 · Music Director's Salary	9,828.00	9,828.00
60418 · Organist's Salary	7,500.00	7,500.00
60419 · Youth & Adult Ministry Expenses	184.29	200.00
60420 · Property/Workers Comp. Ins.	16,308.25	16,135.00
60421 · Youth & Adult Ministry Benefits	-	2,950.00
60423 · Youth & Adult Ministry Salary	18,930.29	27,535.00
60424 · Accounting Services	3,139.20	-
Total 60400 · PERSONNEL & ADMINISTRATION	169,602.81	200,900.16
60500 · MISSION & MINISTRY		
60501 · GA/Synod/Presbytery Mission	3,267.50	13,070.00
60504 · Theological Ed. (1%Plan)	-	841.00
60505 · Ada Homeless Services	1,000.00	2,530.00
60506 · Flexible Mission	634.97	7,000.00
Total 60500 · MISSION & MINISTRY	4,902.47	23,441.00
60600 · CONGREGATIONAL LIFE		
60601 · Events	96.27	1,150.00
60602 · Congregational Support	-	250.00
60605 · Kitchen Supplies	-	1,150.00
Total 60600 · CONGREGATIONAL LIFE	96.27	2,550.00
60700 · WORSHIP		
60701 · Pulpit & Music Supply	700.00	2,000.00
60702 · Worship Supplies	318.82	400.00
60703 · Choir Scholarships	2,285.00	3,000.00
60704 · Adult Choir	192.81	500.00
60705 · Flowers	1,289.31	1,645.00
60710 · Special Worship Services	32.85	500.00
Total 60700 · WORSHIP	4,818.79	8,045.00
Total 60000 · OPERATIONS FUND EXPENSES	217,640.02	283,456.16
Total Expenditures	217,640.02	283,456.16
Increase (Decrease) in Net Assets	(29,452.97)	(123,381.52)

No assurances provided

2018 Budget

The Session acted in its January 21, 2018 meeting to adopt the following budget for 2018.

First Presbyterian Church of Ada

2018 budget

	2017 Budget	2018 Budget	difference
Receipts			
40000 · Operations Fund Income			
40100 · Pledge Payments	136,888.00	112,622.00	(24,266.00)
40200 · Offering Plate	8,000.00	2,469.00	(5,531.00)
40400 · Regular Giving, non-pledge	10,000.00	64,303.00	54,303.00
40500 · Retained Income	5,186.64		(5,186.64)
Total 40000 · Operations Fund Income	160,074.64	179,394.00	19,319.36
Total Receipts	160,074.64	179,394.00	19,319.36
Expenditures			
60000 · OPERATIONS FUND EXPENSES			
60100 · CHRISTIAN EDUCATION			
60101 · Curriculum & Resources	1,400.00	1,400.00	-
60103 · 4th - Sr. High Fellowship	1,000.00	475.00	(525.00)
60104 · Nursery Supplies		50.00	50.00
60105 · Supplies	300.00	200.00	(100.00)
60111 · Vacation Church School	1,000.00	800.00	(200.00)
60115 · Youth Fellowship	1,000.00	300.00	(700.00)
Total 60100 · CHRISTIAN EDUCATION	4,700.00	3,225.00	(1,475.00)
60200 · MISSION & EVANGELISM			
60202 · Special Outreach	300.00	300.00	-
60203 · Alternative Gift Market	220.00	220.00	-
60204 · After School Tutoring	200.00	-	(200.00)
60210 · Evangelism Education	100.00	-	(100.00)
Total 60200 · MISSION & EVANGELISM	820.00	520.00	(300.00)
60300 · PROPERTY & STEWARDSHIP			
60301 · Janitorial Supplies	800.00	500.00	(300.00)
60302 · Organ & Piano Maintenance	2,000.00	2,000.00	-
60303 · Grounds/Groundskeeping Equip	4,200.00	2,500.00	(1,700.00)
60304 · Building & Inside Equipment	4,000.00	8,900.00	4,900.00
60306 · Utilities	32,000.00	22,000.00	(10,000.00)
Total 60300 · PROPERTY & STEWARDSHIP	43,000.00	35,900.00	(7,100.00)
60400 · PERSONNEL & ADMINISTRATION			
60401 · Pastor's Salary	40,500.00	40,500.00	-
60402 · Pastor's Housing/Utilities	18,000.00	18,000.00	-
60403 · Background Checking	100.00	100.00	-
60404 · Pastor's Pension & Insurance	21,500.00	21,500.00	-
60405 · Pastor's Business Expense	5,000.00	4,500.00	(500.00)
60406 · Admin. Asst. Travel	250.00	150.00	(100.00)
60407 · Admin. Asst. Salary	15,760.00	12,168.00	(3,592.00)
60409 · Nursery Attendant	4,350.00	3,200.00	(1,150.00)
60411 · Treasurer's Salary	8,500.00	1,500.00	(7,000.00)
60412 · Social Security Matching	8,592.16	5,000.00	(3,592.16)
60413 · Office Supplies	1,900.00	1,800.00	(100.00)
60414 · Postage	500.00	550.00	50.00
60415 · Custodial Wages	11,550.00	10,900.00	(650.00)
60416 · Music Dir. Continuing Ed.	250.00	-	(250.00)
60417 · Music Director's Salary	9,828.00	9,828.00	-
60418 · Organist's Salary	7,500.00	7,500.00	-

60419 · Youth & Adult Ministry Expenses	200.00	200.00	-
60420 · Property/Workers Comp. Ins.	16,135.00	16,308.00	173.00
60421 · Youth & Adult Ministry Benefits	2,950.00	-	(2,950.00)
60423 · Youth & Adult Ministry Salary	27,535.00	-	(27,535.00)
60424 · Accounting Services	-	5,825.00	5,825.00
Total 60400 · PERSONNEL & ADMINISTRATION	200,900.16	159,529.00	(41,371.16)
60500 · MISSION & MINISTRY			-
60501 · GA/Synod/Presbytery Mission	13,070.00	3,267.00	(9,803.00)
60504 · Theological Ed. (1%Plan)	841.00	-	(841.00)
60505 · Ada Homeless Services	2,530.00	1,000.00	(1,530.00)
60506 · Flexible Mission	7,000.00	1,000.00	(6,000.00)
Total 60500 · MISSION & MINISTRY	23,441.00	5,267.00	(18,174.00)
60600 · CONGREGATIONAL LIFE			-
60601 · Events	1,150.00	200.00	(950.00)
60602 · Congregational Support	250.00	200.00	(50.00)
60605 · Kitchen Supplies	1,150.00	200.00	(950.00)
Total 60600 · CONGREGATIONAL LIFE	2,550.00	600.00	(1,950.00)
60700 · WORSHIP			-
60701 · Pulpit & Music Supply	2,000.00	800.00	(1,200.00)
60702 · Worship Supplies	400.00	400.00	-
60703 · Choir Scholarships	3,000.00	500.00	(2,500.00)
60704 · Adult Choir	500.00	200.00	(300.00)
60705 · Flowers	1,645.00	910.00	(735.00)
60710 · Special Worship Services	500.00	100.00	(400.00)
Total 60700 · WORSHIP	8,045.00	2,910.00	(5,135.00)
Total 60000 · OPERATIONS FUND EXPENSES	283,456.16	207,951.00	(75,505.16)
Total Expenditures	283,456.16	207,951.00	(75,505.16)
Increase (Decrease) in Net Assets	(123,381.52)	(28,557.00)	94,824.52